

## Public Health - Ring-Fenced Grant

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contrib'ns from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
903	Community Development		0	0	0	0	15	15	0	0	0	0	0	15
900	Management & Administration - Public	15.4	843	1	802	0	0	1,646	-251	0	-290	0	-541	1,105
901	Non Prescribed Functions - Public Health	0	0	0	4,275	0	0	4,275	0	0	0	-3	-3	4,272
902	Prescribed Functions - Public Health	0	0	0	3,616	75	0	3,691	0	0	0	0	0	3,691
	<b>Service Total</b>	<b>15.4</b>	<b>843</b>	<b>1</b>	<b>8,693</b>	<b>75</b>	<b>15</b>	<b>9,627</b>	<b>-251</b>	<b>0</b>	<b>-290</b>	<b>-3</b>	<b>-544</b>	<b>9,083</b>